Kanawha Valley Regional Transportation Authority (KVRTA)

ID Number: 3001 www.rideonkrt.com P.O. Box 1188

Capital Funding

Percent Spares

Patron Fatalities

Incidents

\$3.50

\$3.00

\$2.50

\$2.00

\$1.50

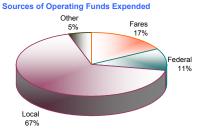
\$1.00

\$0.50

\$0.00

Chief Executive Officer: Milton C. Back, General Manager (304)343-3840 **Modal Information** Characteristics Demand Response \$636.965 \$7,031,537 Operating Expense \$3,996,573 \$0 Annual Passenger Miles 9.232.218 413,490 Annual Vehicle Revenue Miles 2.456.072 415,044 Annual Unlinked Trips 2.099.628 30.894 Average Weekday Unlinked Trips 7,142 116 Annual Vehicle Revenue Hours 149,428 25.414 Fixed Guideway Directional Route Miles 0.0 N/A Vehicles Available for Maximum Service 55 13 Average Fleet Age in Years 7.0 32 Vehicles Operated in Maximum Service 46 11 Peak to Base Ratio 1.4 N/A 20% 18% 17 7 0 **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.86 \$1.53 Operating Expense per Vehicle Revenue Hour \$47.06 \$25.06 Cost Effectiveness Operating Expense per Passenger Mile \$0.76 \$1.54 Operating Expense per Unlinked Passenger Trip \$3.35 \$20.62 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.85 0.07 Unlinked Passenger Trips per Vehicle Revenue Hour 14.05 1.22 Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$0.80 1.00 0.80 \$0.60 0.60 \$0.40 0.40 \$0.20 0.20 \$0.00 0.00 97 97 98 00 97 98 99 00 98 99 Operating Expense per Passenger Trips per Passenger Mile Vehicle Revenue Mile \$2.00 0.10

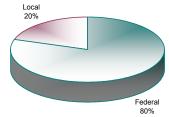
Charleston, WV 25324 **System Wide Information General Information Financial Information** Urbanized Area (UZA) Statistics — 1990 Census **Fare Revenues Earned** Charleston, WV Directly Operated \$1.354.723 Square Miles 93 Purchased Transportation Population 164,418 **Total Fare Revenues Earned** \$1,354,723 Population Ranking out of 405 UZAs 150 Sources of Operating Funds Expended Passenger Fares \$1.354.723 Local Funds 5,256,810 State Funds **Service Area Statistics** 31.486 908 Federal Assistance Square Miles 896,469 Population 231.414 Other Funds 298.013 **Total Operating Funds Expended** \$7,837,501 Service Consumption Annual Passenger Miles 9,645,708 **Summary of Operating Expenses** 2.130.522 Salaries, Wages and Benefits \$5.951.452 Annual Unlinked Trips Materials and Supplies Average Weekday Unlinked Trips 7,258 1,038,446 Average Saturday Unlinked Trips 4,120 Purchased Transportation Average Sunday Unlinked Trips 894 Other Operating Expenses 678,604 **Total Operating Expenses** \$7.668.502 Service Supplied Reconciling Cash Expenditures \$168,999 Annual Vehicle Revenue Miles 2,871,116 Annual Vehicle Revenue Hours 174,842 Sources of Capital Funds Expended Vehicles Available for Maximum Service \$808,707 68 Local Funds Vehicles Operated in Maximum Service 57 State Funds Base Period Requirement 32 Federal Assistance 2 3,187,866 **Total Capital Funds Expended** \$3,996,573 **Vehicles Operated in Maximum Service Uses of Capital Funds** Rolling Directly **Purchased Facilities** Operated **Transportation** Stock and Other Total Bus 46 \$3.330.260 \$666.313 \$3.996.573 n Bus Demand Response 11 Demand Response \$666,313 \$3,996,573 57 \$3,330,260 Total Total



¹ Excludes Federal capital funds used to pay for operating expenses.



Sources of Capital Funds Expended





^{0.08} 0.06 0.04 0.02 97 98 99

Data Source: 2000 National Transit Database 9/18/2001 14:16

² Includes Federal capital funds used to pay for operating expenses.